

EXECUTIVE SUMMARY

**Change Order #1
Lauderhill 6-12, Lauderhill
SA Consultants, LLC
Single Point of Entry
Project No. P.001956**

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$ 264,527
Soft Cost Budget: \$ 39,389
(Design, FF&E, IT, Mgmt. Fees, etc.)
Original D.E.F.P. Budget: \$ 303,916

Approved Add. Funding: \$0
New Funding Request: \$0

Current Revised Budget: \$ 303,916

Change Order Summary

Current Request: \$ 12,252
Schedule Change: 30 Days

Change Order Analysis

Consultant Error 1.61%
Consultant Omission 0.00%
Owner's Request 0.00%
Unforeseen 3.54%
Tax Savings and DOP 0.00%

Construction Schedule Summary

-Actual Start: 3/22/2018

-Original Planned Substantial Completion: 9/13/18
-Current Planned Substantial Completion: 10/13/18
-Actual Substantial Completion: TBD

-Original Planned Completion: 10/13/18
-Current Planned Completion: 11/12/18
-Actual Completion: TBD

Project Overview:

Provide new store front with exterior door that leads into the visitor area of administration, additional fencing and gates to enhance Single Point of Entry (SPE) features on this campus.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT: \$ 237,653 / 175 Days
PREVIOUSLY APPROVED CO'S: \$ 0 / 0 Days
CURRENT CO REQUEST: \$ 12,252 / 30 Days
CURRENT REVISED CONTRACT: \$ 249,905 / 205 Days

Status of Work:

The project is currently in the construction phase. The Contractor has completed 50% of the overall project.

Change Order Items:

Item #1 – (COI#1) Furnish and install 50 support wires to existing electrical conduits that are currently laying on the acoustical ceiling grid: During demolition, it was discovered that exterior conduits were not supported from structure as required by Code (Unforeseen: \$1,080; ADD: 0 Days)

Item #2 – (COI#2) Install Electrical Circuit 33 from existing Panel 1B per RFI#2, install Circuits 22-24 from existing Panel 1B per RFI#2 and cut existing durock around panel, replace durock, patch and paint wall. Per the contract documents, the existing Electrical Outlets were to be relocated at new door opening for SPE. It was discovered that the existing Conduits were underneath the concrete slab. Therefore, the Electrical Engineer advised the contractor to route new brand circuits (1B-33) in conduit from panel in ceiling to new location on south wall. (Consultant Error: \$3,837; ADD: 15 Days)

Item #3 – (COI#3) Cut and remove existing concrete slab at the entrance for plumbing trench and furnish and install 3” schedule 40 Sanitary line from the building to the main 6” sanitary stack at the main entrance of school, per respond to RFI -9a. (Unforeseen: \$7,335; ADD: 15 Days)

Action Plan:

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery with a recommendation for approval.